

Public Private Partnership

Sl.No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 5 (American Association of Physicians of Indian Origin (AAPIO))	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 6 (Service of Hospital Waste Treatment and Disposal in all Government Health Facilities up to PHC in Bihar (IMEP) (Budgeted in Part-A)	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 7 (Dialysis Unit in various Govt. Hospitals of Bihar)	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 8 (Setting up of Ultra Modern Diagnostic Centre in Regional Diagnostic Centres & all Government MCHs of Bihar)					
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Total District Annual Allocation (FY 2010-11) (in Rupees)	Total District Annual Allocation (FY 2010-11) (in Rupees)	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance
1	Araria	0	0	0	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0	0	0	0
6	Bhagalpur	0	0	0	5511000	1377750	1377750	1377750	1377750	0
7	Bhojpur	0	0	0	2400000	600000	600000	600000	600000	0
8	Buxar	0	0	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	2400000	0	2400000	0	0	0
10	East Champaran	0	0	0	2400000	600000	600000	600000	600000	0
11	Gaya	0	0	0	4800000	3000000	600000	600000	600000	0
12	Gopalganj	0	0	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0	0	0	0
22	Munger	0	0	0	2400000	0	800000	800000	800000	0
23	Muzaffarpur	0	0	0	4800000	0	4800000	0	0	0
24	Nalanda	0	0	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	0	0	0
26	Patna	0	0	0	4800000	0	0	4800000	0	0
27	Purnia	0	0	0	2400000	0	2400000	0	0	0
28	Rohtas	0	0	0	0	0	0	0	0	0
29	Saharsa	0	0	0	2400000	600000	600000	600000	600000	0
30	Samastipur	0	0	0	0	0	0	0	0	0
31	Saran	0	0	0	2400000	600000	600000	600000	600000	0
32	Sheikhpura	0	0	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0	0	0	0
	District Total	0	0	0	36711000					
	State Level Fund Retention	5600000		15000000	0					
	Grand Total	5600000	0	15000000	36711000					

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Sl.No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no.9 (Outsourcing of Pathology & Radiology services from PHCs to DHs)					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 10 (Operationalising MMU)						
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance
1	Araria	2456667	685112	931555	840000	0	0	7956000	1989000	1989000	1989000	1989000	0
2	Arwal	808333	0	276166	265767	266400	0	0	0	0	0	0	0
3	Aurangabad	1616667	418000	418000	418444	362223	0	0	0	0	0	0	0
4	Banka	3866511	418000	2667844	418444	362223	0	9594000	2398500	2398500	2398500	2398500	0
5	Begusarai	2078571	516750	517036	518035	526750	0	9360000	2340000	2340000	2340000	2340000	0
6	Bhagalpur	5388889	1346750	1346750	1346750	1348639	0	5616000	1404000	1404000	1404000	1404000	0
7	Bhojpur	2078571	516750	517036	518035	526750	0	0	0	0	0	0	0
8	Buxar	1616667	403500	403500	403944	405723	0	0	0	0	0	0	0
9	Darbhangha	5388889	0	2500000	1440000	1448889	0	5616000	2340000	1092000	1092000	1092000	0
10	East Champaran	2078571	516750	517036	518035	526750	0	5616000	1404000	1404000	1404000	1404000	0
11	Gaya	5388889	5000000	388889	0	0	0	0	0	0	0	0	0
12	Gopalganj	2078571	0	663286	663000	752285	0	0	0	0	0	0	0
13	Jamui	3116667	0	1616667	1500000	0	0	9594000	2398500	2398500	2398500	2398500	0
14	Jehanabad	808333	138083	138083	265767	266400	0	0	0	0	0	0	0
15	Kaimur	1616667	418000	418000	418444	362223	0	0	0	0	0	0	0
16	Katihar	2078571	516750	517036	518035	526750	0	5616000	1404000	1404000	1404000	1404000	0
17	Khagaria	4500000	1616667	2883333	0	0	0	5616000	1404000	1404000	1404000	1404000	0
18	Kishanganj	808333	265767	138083	138083	266400	0	5616000	1404000	1404000	1404000	1404000	0
19	Lakhisarai	808333	138083	138083	265767	266400	0	5616000	0	1872000	1872000	1872000	0
20	Madhepura	1616667	418000	418000	362223	418444	0	5616000	1404000	1404000	1404000	1404000	0
21	Madhubani	2078571	0	663286	663000	752285	0	5616000	0	2804000	1406000	1406000	0
22	Munger	5388889	0	1800000	1800000	1788889	0	5616000	1404000	1404000	1404000	1404000	0
23	Muzaffarpur	5388889	1347222	1347222	1347222	1347223	0	5616000	1404000	1404000	1404000	1404000	0
24	Nalanda	2244571	516750	683036	518035	526750	0	0	0	0	0	0	0
25	Nawada	3178571	516750	1117036	1018035	526750	0	0	0	0	0	0	0
26	Patna	5388889	499889	1500000	2000000	1389000	0	0	0	0	0	0	0
27	Purnia	5388889	299889	1696000	1696000	1697000	0	5616000	1440000	1440000	1440000	1296000	0
28	Rohtas	2078571	518035	517036	526750	516750	0	0	0	0	0	0	0
29	Saharsa	5388889	1347889	1347000	1347000	1347000	0	5616000	1404000	1404000	1404000	1404000	0
30	Samastipur	2078571	517036	516750	518035	526750	0	6401000	1600250	1600250	1600250	1600250	0
31	Saran	5388889	1000000	1200000	1600000	1588889	0	0	0	0	0	0	0
32	Sheikhpura	808333	0	808333	0	0	0	5616000	1404000	1404000	1404000	1404000	0
33	Sheohar	808333	265767	138083	138083	266400	0	5616000	0	5616000	0	0	0
34	Sitamarhi	2078571	0	0	2078571	0	0	5616000	1404000	1404000	1404000	1404000	0
35	Siwan	2078571	518035	517036	526750	516750	0	0	0	0	0	0	0
36	Supaul	1616667	418000	418000	418444	362223	0	5616000	1404000	1404000	1404000	1404000	0
37	Vaishali	2078571	2078571	0	0	0	0	5616000	1404000	1404000	1404000	1404000	0
38	West Champaran	2078571	518035	516750	517036	526750	0	7016000	1754000	1754000	1754000	1754000	0
District Total		105739173						151009000					
State Level Fund Retention		0						0					
Grand Total		105739173						151009000					

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Sl.No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B. No. 11 (Monitoring & Evaluation - State, District and Block Data Centre)						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B No.12 (Hospital Maintenance)	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no.13 (Provision for HR Consultancy Services)
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance	Total District Annual Allocation (FY 2010-11) (in Rupees)	Total District Annual Allocation (FY 2010-11) (in Rupees)
1	Araria	1080000	270000	270000	270000	270000	0	0	0
2	Arwal	630000	157500	157500	157500	157500	0	0	0
3	Aurangabad	1170000	292500	292500	292500	292500	0	0	0
4	Banka	1260000	315000	315000	315000	315000	0	0	0
5	Begusarai	1890000	472500	472500	472500	472500	0	0	0
6	Bhagalpur	2850000	712500	712500	712500	712500	0	0	0
7	Bhojpur	1620000	405000	405000	405000	405000	0	0	0
8	Buxar	1350000	337500	337500	337500	337500	0	0	0
9	Darbhanga	2850000	712500	712500	712500	712500	0	0	0
10	East Champaran	2700000	674500	674500	675500	675500	0	0	0
11	Gaya	3480000	870000	870000	870000	870000	0	0	0
12	Gopalganj	1530000	382000	382000	382000	384000	0	0	0
13	Jamui	1170000	292500	292500	292500	292500	0	0	0
14	Jehanabad	900000	225000	225000	225000	225000	0	0	0
15	Kaimur	1260000	315000	315000	315000	315000	0	0	0
16	Katihar	1620000	405000	405000	405000	405000	0	0	0
17	Khagaria	900000	225000	225000	225000	225000	0	0	0
18	Kishanganj	900000	225000	225000	225000	225000	0	0	0
19	Lakhisarai	900000	225000	225000	225000	225000	0	0	0
20	Madhepura	1350000	337500	337500	337500	337500	0	0	0
21	Madhubani	2160000	0	1080000	540000	540000	0	0	0
22	Munger	1680000	420000	420000	420000	420000	0	0	0
23	Muzaffarpur	2670000	667500	667500	667500	667500	0	0	0
24	Nalanda	2070000	517500	517500	517500	517500	0	0	0
25	Nawada	1530000	383000	383000	383000	381000	0	0	0
26	Patna	4020000	1005000	1005000	1005000	1005000	0	0	0
27	Purnia	2220000	555000	555000	555000	555000	0	0	0
28	Rohtas	2070000	517500	517500	517500	517500	0	0	0
29	Saharsa	1860000	465000	465000	465000	465000	0	0	0
30	Samastipur	2340000	585000	585000	585000	585000	0	0	0
31	Saran	2670000	517500	517500	517500	517500	0	0	0
32	Sheikhpura	810000	202500	202500	202500	202500	0	0	0
33	Sheohar	720000	78000	157500	157500	327000	0	0	0
34	Sitamarhi	1800000	450000	450000	450000	450000	0	0	0
35	Siwan	1980000	495000	495000	495000	495000	0	0	0
36	Supaul	1350000	337500	337500	337500	337500	0	0	0
37	Vaishali	1710000	265000	482000	482000	481000	0	0	0
38	West Champaran	1980000	495000	495000	495000	495000	0	0	0
	District Total	67050000						0	0
	State Level Fund Retention	1100000						0	2250000
	Grand Total	68150000						0	2250000

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Sl.No.	District	Sub Total Of FMR Code :PPP					
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance
1	Araria	11492667	2944112	3190555	3099000	2259000	0
2	Arwal	1438333	157500	433666	423267	423900	0
3	Aurangabad	2786667	710500	710500	710944	654723	0
4	Banka	14720511	3131500	5381344	3131944	3075723	0
5	Begusarai	13328571	3329250	3329536	3330535	3339250	0
6	Bhagalpur	19365889	4841000	4841000	4841000	4842889	0
7	Bhojpur	6098571	1521750	1522036	1523035	1531750	0
8	Buxar	2966667	741000	741000	741444	743223	0
9	Darbhanga	16254889	3052500	6704500	3244500	3253389	0
10	East Champaran	12794571	3195250	3195536	3197535	3206250	0
11	Gaya	13668889	8870000	1858889	1470000	1470000	0
12	Gopalganj	3608571	382000	1045286	1045000	1136285	0
13	Jamui	13880667	2691000	4307667	4191000	2691000	0
14	Jehanabad	1708333	363083	363083	490767	491400	0
15	Kaimur	2876667	733000	733000	733444	677223	0
16	Katihar	9314571	2325750	2326036	2327035	2335750	0
17	Khagaria	11016000	3245667	4512333	1629000	1629000	0
18	Kishanganj	7324333	1894767	1767083	1767083	1895400	0
19	Lakhisarai	7324333	363083	2235083	2362767	2363400	0
20	Madhepura	8582667	2159500	2159500	2103723	2159944	0
21	Madhubani	9854571	0	4547286	2609000	2698285	0
22	Munger	15084889	1824000	4424000	4424000	4412889	0
23	Muzaffarpur	18474889	3418722	8218722	3418722	3418723	0
24	Nalanda	4314571	1034250	1200536	1035535	1044250	0
25	Nawada	4708571	899750	1500036	1401035	907750	0
26	Patna	14208889	1504889	2505000	7805000	2394000	0
27	Purnia	15624889	2294889	6091000	3691000	3548000	0
28	Rohtas	4148571	1035535	1034536	1044250	1034250	0
29	Saharsa	15264889	3816889	3816000	3816000	3816000	0
30	Samastipur	10819571	2702286	2702000	2703285	2712000	0
31	Saran	10458889	2117500	2517500	2917500	2906389	0
32	Sheikhpura	7234333	1606500	2414833	1606500	1606500	0
33	Sheohar	7144333	343767	5911583	295583	593400	0
34	Sitamarhi	9494571	1854000	1854000	3932571	1854000	0
35	Siwan	4058571	1013035	1012036	1021750	1011750	0
36	Supaul	8582667	2159500	2159500	2159944	2103723	0
37	Vaishali	9404571	3747571	1886000	1886000	1885000	0
38	West Champaran	11074571	2767035	2765750	2766036	2775750	0
	District Total	360509173					
	State Level Fund Retention	23950000					
	Grand Total	384459173					